

Rashtriya Sam Vikas Yojana

Quarterly Progress Report on financial achievement Quarter ending September,2005

Name of the State: Punjab

Name of the District: Hoshiarpur

Total amount received: Rs. 750.00 lacs

(Amount in lacs)

Sr. No.	Name of the Scheme	Allocation of funds	Target for the year	Target for the quarter	Cumulative expenditure up to the end of the Quarter	Financial achievement (%age)	Implementing agency	Reason for variance
1.	2.	3.	4.	5.	6.	7.	8.	9.
1)	For providing drinking water facilities in Rural areas (37 Schemes of 97 villages)	1450.00	483.00	121.00	-	-	XEN, W/S & Sanitation Divn.,Hoshiarpur/ Talwara &Garhshankar.	Works being started
2)	Promotion of Vermiculture.	460.00	154.00	38.00	-	-	Chief Agriculture Officer, Hoshiarpur	Beneficiaries being identified & selected.
3)	Promotion of Haldi and Honey processing units.	76.00	25.00	6.00	-	-	-do-	Being started.
4)	Extension & Augmentation of Sewerage in Dasuya & Mukerian Town.	224.00	56.00	14.00	-	-	XEN, Pb. W/S & Sewerage Divn. Hoshiarpur	Being started
5)	Installation of Deep Tubewells for checking selenium toxicity in Nazarpur, Simbli and Panam villages.	131.00	45.00	11.00	-	-	Divisional Engineer, T/well Consnt.Divn. L/F, PSTC, Hoshiarpur.	Being started.
6)	Afforestation under Samridhi Sanjhi Van Yojana in the common land of all villages in the district.	76.00	26.00	6.50	2.27	2.27	Divisional Forest Officer, IWDP Hills-II, Hoshiarpur.	In progress.

Rashtriya Sam Vikas Yojana

Quarterly Progress Report on Physical achievement Quarter ending September,2005

Name of the State: Punjab

Name of the District: Hoshiarpur

Total amount received: Rs. 750.00 lacs

(Amount in lacs)

Sr. No.	Name of the Scheme	Targets	Units	Target for the quarter	Cumulative achievement up to the end of the quarter	Physical achievement (%age)	Implementing agency	Reason for variance
1.	2.	3.	4.	5.	6.	7.	8.	9.
1)	For providing drinking water facilities in Rural areas (37 Schemes of 97 villages)	12 Schemes	12	3	-	-	XEN, W/S & Sanitation Divn.,Hoshiarpur/ Talwara &Garhshankar.	Works being started
2)	Promotion of Vermiculture.	1000	1000	187	-	-	Chief Agriculture Officer, Hoshiarpur	Beneficiaries being identified & selected.
3)	Promotion of Haldi and Honey processing units.	2	2	1	-	-	-do-	Being started.
4)	Extension & Augmentation of Sewerage in Dasuya & Mukerian Town.	2	2	2	-	-	XEN, Pb. W/S & Sewerage Divn. Hoshiarpur	Being started
5)	Installation of Deep Tubewells for checking selenium toxicity in Nazarpur, Simbli and Panam villages.	2	2	2	-	-	Divisional Engineer, T/well Consnt.Divn. L/F, PSTC, Hoshiarpur.	Being started.
6)	Afforestation under Samridhi Sanjhi Van Yojana in the common land of all villages in the district.	190000 Plants	63000	16000	38000	38000	Divisional Forest Officer, IWDP Hills-II, Hoshiarpur.	In progress.